



Selection Criteria :

Business Unit : HTI10
Period : Jan-Dec (2017)
Selected Project Id : 00101615
Selected Fund Code : ALL
Selected Dept. IDs : B0508
Selected Outputs : ALL

Project Id : 00101615 Assistance Technique pour la g		Period :	Jan-Dec (2017)	
Output # : 00103971 Assistance technique		Impl. Partner :	99999 UNDP	
		Location :	Haiti	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50803 (Haiti - Crisis Prev & Rcvry)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	68,100.00	0.00	68,100.00
71211 - Intl Consult Security Charge	0.00	2,724.25	0.00	2,724.25
71305 - Local Consult.-Sht Term-Tech	0.00	17,314.09	0.00	17,314.09
71360 - Local Consult-Security	0.00	174.98	0.00	174.98
71605 - Travel Tickets-International	0.00	200.00	0.00	200.00
71610 - Travel Tickets-Local	0.00	564.00	0.00	564.00
71615 - Daily Subsistence Allow-Intl	0.00	220.00	0.00	220.00
71620 - Daily Subsistence Allow-Local	0.00	28,605.40	0.00	28,605.40
71635 - Travel - Other	0.00	9,434.50	0.00	9,434.50
71810 - Contractual Svcs-indiv ImpPtnr	0.00	605.48	0.00	605.48
72105 - Svc Co-Construction & Engineer	0.00	32,638.39	0.00	32,638.39
72165 - Svc Co-Social Svcs, Social Sci	0.00	30,983.53	0.00	30,983.53
72210 - Machinery and Equipment	0.00	6,101.97	0.00	6,101.97
72311 - Fuel, petroleum and other oils	0.00	4,691.83	0.00	4,691.83
72401 - Prefab structure/other buildin	0.00	2,104.12	0.00	2,104.12
72605 - Grants to Instit & other Benef	0.00	7,540.24	0.00	7,540.24
73405 - Rental & Maint-Other Office Eq	0.00	10,500.00	0.00	10,500.00
74220 - Translation Costs	0.00	2,111.32	0.00	2,111.32
74525 - Sundry	0.00	271.52	0.00	271.52
74710 - Land Transport	0.00	4,761.32	0.00	4,761.32
75105 - Facilities & Admin - Implement	0.00	17,461.43	0.00	17,461.43
75705 - Learning costs	0.00	4,942.84	0.00	4,942.84
76125 - Realized Loss	0.00	92.18	0.00	92.18
76135 - Realized Gain	0.00	-294.75	0.00	-294.75
77630 - Dep Exp Owned - ITC	0.00	151.00	0.00	151.00
77660 - Dep Exp Owned -Vehicle	0.00	2,406.26	0.00	2,406.26
Total for Fund 30079	0.00	254,405.90	0.00	254,405.90
Total for Dept : 50803	0.00	254,405.90	0.00	254,405.90
Total for Output : 00103971	0.00	254,405.90	0.00	254,405.90

Project Total :	0.00	254,405.90	0.00	254,405.90
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Signed By :  Date : 19/02/2018

Signed By : J. Théron DCD/P Date : 28/12/2018

Selection Criteria :

Business Unit : HT110
Period : Jan-Dec (2017)
Selected Project Id : 00101615
Selected Fund Code : ALL
Selected Dept. IDs : B0508
Selected Outputs : ALL

Project Id : ALL		Period : Jan-Dec (2017)		
Output # : ALL		Impl. Partner : Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50803 - Haiti - Crisis Prev & Rcvry	0.00	254,405.90	0.00	254,405.90

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Funds Utilization

Selection Criteria :

Business Unit : HTI10
Period : Jan-Dec (2017)
Selected Project Id : 00101615
Selected Fund Code : ALL
Selected Dept. IDs : B0508
Selected Outputs : ALL

Project/Award: 00101615 Assistance Technique pour la g

Period : As at Dec 31, 2017

Output #	00103971	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			19,221.88
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,600.00

AAA 2017 (JANVIER - DÉCEMBRE)

Sum of USD Amount	Project Id	Fund	Donor (Agency)	Account	Account Description	Analysis Type	Total
	103971	30079		10159	71205	INTL CONSULTANTS-	4,000.00
						ACT	64,100.00
						COM	-
					71211	Intl Consult Security (GLE	2,724.25
					71305	LOCAL CONSULT.-SHI	2,706.68
						ACT	4,117.27
						GLE	10,490.14
					71360	Local Consult-Security GLE	174.98
					71605	TRAVEL TICKETS-INTE	200.00
					71610	TRAVEL TICKETS-LOC	564.00
					71615	DAILY SUBSISTENCE /	220.00
					71620	DAILY SUBSISTENCE /	22,654.40
						ACT	2,871.00
						GLE	3,080.00
					71635	TRAVEL - OTHER	9,434.50
					71810	CONTRACTUAL SVCS-	605.48
					72105	SVC CO-CONSTRUCTI	2,949.33
						Svc Co-Construction (GLE	29,689.06
					72165	Svc Co-Social Svcs, So GLE	30,983.53
					72210	MACHINERY AND EQ	6,101.97
					72311	FUEL, PETROLEUM AI	4,691.83
					72401	PREFAB STRUCTURE/	2,104.12
					72605	GRANTS TO INSTIT (	7,540.24
					73405	RENTAL MAINT-OTH ACT	10,500.00
					74220	TRANSLATION COSTS	2,111.32
					74525	SUNDRY	236.89
						ACT	34.63
					74710	LAND TRANSPORT	4,761.32
					75105	Facilities & Admin - Ir	90.92
						SFA	17,370.51
					75705	LEARNING COSTS	4,942.84
					76125	REALIZED LOSS	92.18
					76135	REALIZED GAIN	(150.35)
						ACT	(144.40)
					77630	Dep Exp Owned -ITC	151.00
					77660	Dep Exp Owned -Veh	2,406.26
					30079 Total		254,405.90
	103971 Total						254,405.90
	Grand Total						254,405.90

Feuille de route

 Visas pour la signature des accords, rapports, plans de travail et révisions
 budgétaires

Date : 16/02/2018

Titre du Document :	CDR ANNUEL 2017
No et Titre de l'Award:	Unité Reduction de la Pauvreté
No et Titre du Projet :	Unité Reduction de la Pauvreté

	Prénom et Nom	Fonction	Visa
PROJET:			
UNITE	Sherbie Severe	Assistant au programme a.i	
	Sekou Bangoura	Chef de l'unité	
PROGRAMME			
MSU	Magalie Richard	Associé de Programme	 26/02/2018  21/04/18
	<i>Leopold Finkler Junior</i>	MSE Analyst	
Finances			
MANAGEMENT			

Commentaires :

Tous les projets de l'Unité Reduction de la Pauvreté

- PID102896 - Relèvement immédiat Matthew ✓
- PID103320 - Early recovery Matthew ✓
- PID103114 - Recovery Capacities Matthew ✓
- PID105326 - Long term recovery Matthew ✓
- PID 88811 - Sites et services ✓
- PID83866 - Emplois Inclusifs ✓
- PID89277 - Prohuerta ✓
- PID83446 - Appui technique transfert ✓
- PID103971 - Assistance technique ✓
- PID105895 - Assistance communautaire a Mirebalais
- PID99222 - *support education Brazil* ✓
- PID 97015 - Renforcement capacité UCP PPI en attente de la signature du Coord. Nt. ✓
- PID96317 Appui a la gestion PPI2 en attente de la signature du Coordinateur Nat. ✓
- PID97138 Formation 100 cadres du MARNDR ✓